LEGAL NOTICE

NOTICE IS HEREBY GIVEN that the East Side Fire District Commissioners have revised and approved the 2024 Budget as of the Tuesday, August 8, 2023 meeting, as per discussion at the Public Hearing. A detailed copy of the 2024 Budget is also posted for examination at the East Side Fire District Station, 20338 S Hwy 97, Harrison, ID 83833.

East Side Fire District
Approved Revised 2024 Budget
January 1, 2024 thru December 31, 2024

8/8/2023

Anticipated Revenue:		
Interest Earned	$	35,000
EMS	$	38,398
Fees & Billed Responses	$	88,569
Property Tax Receivables	$	703,678
Sales Tax Revenue	$	32,000
Other Tax Revenue	$	12,500
Other Proposed Revenues	$	334,221
Total Anticipated Revenues	**$**	**1,244,366**
Anticipated Expenses:		
Total Payroll	$	369,611
EMS	$	46,220
Rent	$	11,400
Insurance	$	37,727
Operations	$	115,814
Fuel	$	16,121
Vehicle	$	25,451
Facility	$	35,853
Capital Expense	$	586,169
Total Operational Expense	**$**	**1,244,366**
Total Anticipated Expense	**$**	**1,244,366**